



Public Shows  
Jan.-March  
2017 vs. 20178  
10/32

Private Events  
Jan.-March  
2017 vs. 2018  
5/11

Public Shows/Private Events  
Jan.-March  
2017 vs. 2018  
15/43

Tickets  
Jan.-March  
2017vs.2018  
4348/14,049

Sponsorship Monies  
Jan.-March  
2017 vs. 2018  
\$26,316/\$47,500

Social Media  
Followers  
FB: 20,912  
Twitter: 1588  
Instagram: 749

YTD Financial Results  
Jan – March 2018

	Budget	Actual
Income	\$545,746	\$757,019
Expense	\$584,530	\$777,850
Net Loss	(\$38,784)	(\$20,831)

Accounts Payable and  
Accrued Expenses

Dec 31, 2017	March 31, 2018
\$404,816	\$289,092